

# Annual Report 2016-2017



Board of Directors:
Janet Hunter, Chair
John Shoen, Vice-Chair
Matthew Baker, Treasurer
Edwin Soto, Secretary
Gabbie Ferraro
Anna Mae Galbraith
Richard Kunsch
Joyce Macedo
Betsy Rowan
Dr. Andrew Timar

Health Care Access Staff:
Tracy Shantz, Executive Director
Marjorie Arias
Renae Bierer
Terri McKendry
Carol Russ

610.935.3165 723 Wheatland Street Phoenixville, PA 19460 info@hcaphoenixville.org www.hcaphoenixville.org

## Board Chair's Message

Sometimes you just need to cross the bridge to get a better tomorrow. That bridge could be obtaining a needed mammogram or receiving a new pair of glasses. It might mean having an infected tooth taken care of or finding a way to receive prescriptions required for well-being. Maybe it means receiving advice and counsel through our Immigration Services Program. Since 1999, Health Care Access has been doing just that! With a dedicated staff, steadfast volunteers, supportive community partners and generous donors, Health Care Access continues to fulfill our mission to improve the health and quality of life in the Greater Phoenixville area by helping the uninsured and underinsured overcome financial and cultural barriers in obtaining the specialized health care services they need, and to provide assistance with immigration issues, as we support those who need to cross the bridge to arrive at total wellness. On behalf of the Board of Directors, I thank you for undertaking the journey across the bridge to a better tomorrow with us all.

Janet Hunter, Board Chair

#### Feedback from clients, volunteers, and donors

"They literally saved my life, so volunteering was a natural progression. Not many organizations will fund someone that is employed but has no insurance."

"We want to make a difference with our funding, and choose organizations where the money we can give will make a difference. We like grassroots organizations that are efficient, that know who they are, are focused and will use the money well and can report on what they've done."

"Blessing to HCA-Thank you so much for being here for all of us!"

"Without HCA, people would not receive care."



## VOLUNTEER SPOTLIGHT





Robyn Holtz is a volunteer for HCA with our annual Dressing on a Dime fundraiser. She offers her time and talents and at the 2016 event, she bravely shared her story. There was not a dry eye in the room. Robyn is surviving breast cancer. She came to HCA with no insurance needing a mammogram.

"I think it is so important to put a face on the services you provide for all of us stuck in the middle without insurance and lacking the means to use pay as you go medical care. I have food and a comfortable place to live. People like me are unaware that services exist to help. I think your donors will see that you serve the underserved, not just the poor. Your supporters need to know you save lives every day. For that, I am eternally grateful." Thank you Robyn for all you do for HCA and others every day.

## Barto retires from the Board of Health Care Access

Amy Barto joined the board of HCA in 2005 when we incorporated as a nonprofit organization. Her guidance and expertise as a resident and business owner in Phoenixville were invaluable. We so appreciate all her contributions to the success of HCA over the many years of service to us!

Best wishes to Amy!



Our vision is that every eligible resident of the greater Phoenixville area will access the specialized healthcare they need through our programs.



We are always looking for volunteers. Follow us on Facebook so you always know what is happening at HCA!

# IMPACTING THE HEALTH OF OUR COMMUNITY YOUR DONATIONS AT WORK



296

Dental Cleanings for Adults and Children



284

Pairs of Eye Glasses or Contacts



124

Clients assisted with the cost of Prescription

Medications



29

Participating
Community Providersmaking our unique model
of care successful



### **ECONOMIC IMPACT**

Connecting clients with the care they need locally while supporting the economic and physical health of the wider community.



#### **Community Events**

HCA is an active partner in our community. Just some of the community outreach events we attended...

ESL Night at Barkley Elementary School Kings Terrace Dental Outreach Feria Latina Pfizer Community Day Voya Day of Giving YMCA Healthy Kid's Day



#### **Events**



#### ROAST AND TOAST

On April 27, 2017, we held our 5th Annual Roast and Toast. Phoenixville is a unique place grounded in volunteerism, philanthropy, and partnership. Leo is a shining example of this spirit. Thanks to everyone who joined us for a night of laughter, friendship, and

celebration of our guest of honor, Leo Scoda!







#### DRESSING ON A DIME

On October 23, 2016, we held our 8th annual Dressing on a Dime Event. The models were inspirational and the fashions featuring Phoenixville's own T.C. House of Style and Red Ribbon Consignment shop were fabulous! Dressing on a Dime has become a Phoenixville tradition.







#### STATEMENT OF FINANCIAL POSITIONS FISCAL YEAR JULY 1, 2016 – JUNE 30, 2017

ASSETS
Current Assets
Cash 106,348
Grants Receivable 153,002
Accounts Receivable 500
Prepaid Expenses 11,740
Total Current Assets 271,590

Net Fixed Assets 3,314

OTHER ASSETS
Security Deposits 1,432

Total Assets 276,336

Current Liabilities
Accounts Payable 21,032
Accrued Payroll 7,485
Lease Payable, short-term 2,394
Total Current Liabilities 30,911

LONG-TERM LIABILITIES Lease Payable 998 Total Liabilities 31,909

NET ASSETS
Unrestricted 232,427
Temporarily Restricted 12,000

Total Net Assets 244,427 Total Liabilities and Net Assets 276,336 SUPPORT AND REVENUE
Grants 725,323
Contributions 18,480
Program Service Fees 1,005
Special Events, net 19,949
Interest Income 318
Total Support and Revenue 765,826

EXPENSES
Program 611,743
Administrative 60,006
Fundraising 52,774
Total Expenses 724,523

Change in Net Assets 40,552 Net Assets at beginning of year 203,875 Net Assets at end of year 244,427

Direct Cost of Care Fiscal Year 2016-17

> Dental \$266,824

Vision \$62,752

Prescription \$10,262

Mammogram \$4,577 Orthopedic

\$130

#### Thank You to Our Donors

Linda Acord Matthew Baker Amy Barto Barto Pool & Spa Mary E. Brower Louis Beccaria

Louis Beccaria, in honor of Leo Scoda

Ronald Brien

Madeline Carlson

Carnevale Eutis Architects

Century 21 Norris-Valley Forge

Frank & Cindy Cirone

Elizabeth Clarke

Joyce Clarke

Marilyn Clarke

Committee to Elect Kathi Cozzone

Connelly Foundation

Daniel Foundation

Kathleen Darlington

Dr. Dan David

Delta Dental

James Deoria, in honor of Leo Scoda

Dr. Minal Dhamanker

John Dobbyn

Richard & Ann Downs

Paul Drucker, in honor of Leo Scoda

Dr. and Mrs. Joel Eisner

**Eleanore Bennett Family Foundation** 

Mark Exley

Dr. Alan Fegley, in honor of Leo Scoda

Anne Fisher

Mr. & Mrs. Willis Foreman

Mr. & Mrs. David Frees Jr., in honor of

Robb Frees

Frees Insurance

Staff of Frees Insurance

Staff of Frees Insurance, in honor of

**Robb Frees** 

Mr. & Mrs. Robert Fretz, in memory of

Randy Lane Fretz

Anna Mae Galbraith

Gateway Pharmacy

Amber Gentile

Giant Cards

Billie Goldstein

Lawrence Gould

Allan & Peggy Greenwood, in honor of Leo

Scoda

**Margaret Groening** 

Elaine Hedges

Father Joseph Heim

Janet Hunter

Janet Hunter, in honor of Sue Smith

Patti Jeffries

Katherine Kane

John & Linda Keenan, in honor of Leo

Scoda

Kelly Chevrolet, in honor of Leo Scoda

Richard Kirkner, in honor of Leo Scoda

Deborah Kraynak

Richard Kunsch

Robert E. Lamb Foundation

Liberty Dental Group

Chris Linderoth

Dr. & Mrs. Frederic Liss

Dr. Kenneth Loesberg

Sally Lorah

Patti Loun

Joyce Macedo, in honor of Leo Scoda

MacLelland Family, in honor of Leo Scoda

Mr. & Mrs. Julian McCracken

Janet Molvie

Moira & Kenneth Mumma

Judith Murphy

Michael Mychajlyszyn

#### Thank You to Our Donors

Dr. Matthew Naegle, in memory of Lester & Nona Naegle Navindrakumar Patel Charles O' Hara/St. Joseph's Church Cynthia O'Hara Robin Parrish Fred Parry Pfizer Foundation Phoenixville Area PAL Phoenixville Area School District, in honor of Leo Scoda Phoenixville Area School District Youth Philanthropy Phoenixville Community Health Foundation Phoenixville Democratic Committee Phoenixville Federal Bank & Trust Phoenixville Hospital Phoenixville Hospital Medical Staff Phoenixville Hospital Thrift Shop Phoenixville Radiation Oncology Phoenixville Regional Chamber of Commerce Phoenixville YMCA Physician's Care Surgical Hospital Lynn Pike Hartman Pizzico Signs Inc. PMA Medical Specialists Pottstown Area Health & Wellness Foundation Marlene Prost Janet Reading Dr. & Mrs. William Reardon Redner's Save a Tape Susan Reichenbach Deborah Rhoads RiverCrest Golf Club Rotary Club of Phoenixville

Elizabeth Rowan

RTP Company

Ralph Scoda Lynn Seay Vivian Sedlacek, in honor of Leo Scoda Justine Seponski Shalkop, Grace & Strunk Funeral Home Dr. Carl Sharer Shear to Please John Shoen Edwin Soto Dodi Strunk Sarah Strzelecki Jan Swarr Sheila Taylor Shoen Safety & Training Timothy & Sandra Shoen Soroptimist of Phoenixville St. Ann Parish St. John's Evangelical Lutheran Church, in honor of Dick Kunsch Ministry St. Peter's Episcopal Church Catherine Stout The Charter Foundation Adrienne Thomas Dr. Andrew Timar John & Fran Tomaselli, in honor of Leo Scoda Uncle B's BBQ Shack Unruh, Turner, Burke, & Frees Upper Merion Dental Associates Robert Vance, in honor of Leo Scoda Voya

Donations welcomed at: HCA P.O. Box 591 Phoenixville, PA 19460

Lynne & Robert Williams

James Wilson

Kathy Wilson

Heather Yonosh